Approved

Power County Highway District

Proposed 2023-2024 Public Budget Hearing Notice

August 30, 2023

I. Call to Order

Chairman Povey called to order the Proposed 2023-2024 Public Budget Hearing of the Power County Highway District at 7:00 P.M. on **August 30, 2023** in the Power County Highway District Office.

II. List of Attendees

Commissioners: Gilbert Hofmeister, Wade Povey, Robert Wetzel
Supervisors: Bill Curry, Lucas McHargue, Alan Porath
Shop Forman: Ben Spillett
District Clerk: Angela Munk

III. Business

A) Public Hearing on the Proposed 2023-2024 Budget-

1. Following the public hearing and comment, and there being no public objection, it was moved by Commissioner Hofmeister, seconded my Commissioner Wetzel, and made unanimous by Chairman Povey to approve and adopt the Power County Highway District's fiscal year 2023-2024 budget of $9,722,797.00 as published, as per attached.

IV. Adjournment

Commissioner Hofmeister made a motion to adjourn the meeting. Commissioner Wetzel seconded the motion. Chairman Povey made it unanimous, and adjourned the meeting at 7:37 P.M.

Minutes Approved by:

Wade Povey, Chairman

Angela Munk, District Clerk

Power County Highway District Schedules Budget Hearing

Published in The Power County Press Aug. 16, Aug. 23, 2023.

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held on August 30, 2023, at the Power County Highway District Commissioners' office at 3090 Lamb Weston Road in American Falls, Idaho, at the hour of 7:00 p.m. of said date on the proposed budget of said District for the year 2023-2024.

A full and complete copy of said budget is set out below and a copy of said budget may be examined and received at the foresaid office between the hours of 8:00 a.m. through 5:00 p.m. on Monday through Thursday until the hearing.

At said hearing any person may appear and be heard relative to why the hereinafter set out budget should or should not be adopted.

ANGELA MUNK
Power County Highway District Clerk

	Proposed Budget 2023-2024
Revenue:	
Property Taxes	3,191,496.00
Ag Replacement	69,430.00
Highway Users	2,400,000.00
Sales Tax Base	240,000.00
National Forest	28,000.00
Personal Property Tax Replacement	28,647.00
Sign Reimbursement – Power County	3,000.00
Investment Income	45,000.00
Miscellaneous	5,000.00
Wind Farm Revenue	182,808.00
Solar Farm Revenue	34,577.00
LHRIP Grant/Rock Creek Road	100,000.00
General Fund	1,016,754.00
ITD Sales Tax	300,000.00
Lamb Weston Grant	600,000.00
Cash in Banks	1,478,085.00
Total Revenue:	9,722,797.00
Expenditures:	
Overtime	55,000.00
Labor	1,548,463.00
Payroll Tax	140,000.00
Retirement	187,000.00
Health Insurance	640,000.00
Workers Compensation	110,000.00
Office	15,000.00
Commissioners Expense	19,000.00
Dues, Legal Publications & Training	32,000.00
Legal & Audit	20,000.00
Utilities	80,000.00
Liability Property Insurance	65,878.00
Drug Testing	5,000.00
Safety	10,000.00
Parts & Supplies	400,000.00
Gravel	510,000.00
Road Oil	1,150,000.00
Mag. Chloride	560,000.00
Road Paint	60,000.00
Culverts	30,000.00
Signs	15,000.00
Bridge	15,000.00
Weed Control	160,000.00
Fuel & Oil	570,000.00
Tires	100,000.00
Bldg. Maintenance	117,268.00
Ware Items	50,000.00
Sublet Labor	27,000.00
Engineering	75,000.00
Equipment Rental	5,000.00
Radios	15,000.00
Miscellaneous	25,000.00
Capital Outlay	1,700,000.00
Lease Purchases	111,188.00
Contingency – Bridge/Paving/Misc.	500,000.00
Contingency – Cash Reserve	500,000.00
LHRIP Grant/Rock Creek Road	100,000.00
Total Expenditures:	9,722,797.00